

The Recreation Council of Greater St. Louis
FY 26 Budget

Productive Living Board (PLB)

Operating	\$353,585.00
Parks and Recreation partnership	\$101,149.00
Camp voucher	\$259,402.00
Summer Socialization Voucher	\$75,000
CARE voucher	\$191,000.00
Personal care voucher	\$7000
Extended Day voucher	\$69000.00
Adventure voucher	\$72,000
Community Connection	\$148,775.00
Total PLB Funding	\$1,276,911.00

St. Louis Office for Developmental Disability Resources (DDR)

Operating	\$69,143.00
Camp voucher	\$19,907.00
CARE voucher	\$23,300.00
Personal care voucher	\$263.00
Extended day voucher	\$9,000.00
Adventure voucher	\$6,000.00
Community Connection	\$700.00
(Care Extension)	
Total DDR Funding	\$128,313.00

Developmental Disabilities Resource Board of St. Charles County (DDRB)

Operating	\$98,050.00
Parks and Recreation partnership	\$84,612.00
Camp voucher	\$53,079.00
CARE voucher	\$32,000.00
Personal care voucher	\$672.00
Adventure voucher	\$3,100.00
Total DDRB funding	\$271,513.00

Developmental Disability Advocates - Jefferson County (DDA)

Community Connection	\$10,661.00
Total Jefferson County funding	\$10,661.00

Total FY 26 Budget	\$1,687,398.00
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