

**The Recreation Council of Greater St. Louis
FY '25 Budget**

Productive Living Board (PLB):

Operating	\$ 343,284.00
Parks & Recreation Partnership	98,202.00
Camp Voucher	359,000.00
Summer Socialization Voucher	43,000.00
CARE Voucher	95,562.00
Personal Care Voucher	5,400.00
Extended Day Voucher	69,000.00
Adventure Voucher	81,826.00
Community Connection	144,440.00

TOTAL PLB FUNDING **\$ 1,239,714.00**

St. Louis Office for Developmental Disabilities Resource Board:

Operating	\$ 69,143.00
Personal Care Voucher	263.00
Adventure Voucher	8,400.00
Extended Day Voucher	8,757.00
CARE Voucher	11,692.00
Camp Voucher	28,334.00

TOTAL DDR FUNDING **\$ 126,589.00**

Developmental Disabilities Resource Board of St. Charles Co. (DDRb):

Operating	\$ 95,655.74
Personal Care Voucher	672.00
Adventure Voucher	3,011.32
Parks & Recreation Partnership	82,547.46
CARE Voucher	31,000.00
Camp Voucher	52,000.00

TOTAL DDRb FUNDING **\$ 264,886.52**

DD Advocates – Jefferson County

Community Connection	\$10,350.00
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TOTAL JEFFERSON COUNTY FUNDING **\$10,350.00**

Recreation Council **\$ 1,700.00**

TOTAL FY '25 BUDGET **\$ 1,643,239.52**