Recreation Council of Greater St. Louis ANNUAL REPORT 2023

Since 1983, the Recreation Council of Greater St. Louis has assisted thousands of individuals with developmental disabilities access recreation and leisure programs of their choice.

ST. LOUIS COUNTY OPERATIONS

2,500 + Individuals Served To assist residents with developmental disabilities, their families, service providers, educators, etc., in locating recreation and leisure services that are available in the St. Louis area and a means to access those services.

ST. LOUIS CO. CLIENT ASSISTANCE/VOUCHER

678 Individuals Served A funding mechanism which includes Residential Camp & Mini-Camp Voucher, Extended Day/Learn & Leisure Voucher, Personal Care Voucher, Community Access Recreation Experiences (CARE) voucher, Summer Socialization Voucher, and the Adventure Voucher Program.

ST. LOUIS COUNTY PARKS & REC PARTNERSHIP

56 Individuals Served To include individuals with developmental disabilities, of all ages, in existing Parks & Recreation programs and services throughout St. Louis County.

ST. LOUIS COUNTY COMMUNITY CONNECTION VOUCHER

Community Connection Voucher. The funds are to assist with therapy-based programming.

ST. LOUIS CITY OPERATIONS

500 + Individuals Served To provide information and referral services to St. Louis City residents with developmental disabilities and assist St. Louis Office for Developmental Disabilities Resources with voucher funding to allow for choices in recreational programs and services.

ST. LOUIS CITY CLIENT ASSISTANCE

72 Individuals Served A funding mechanism which includes Residential Camp & Mini-Camp Voucher, Extended Day/Learn & Leisure Voucher, Personal Care Voucher, Community Access Recreation Experiences (CARE), and the Adventure Voucher Program.

ST. CHARLES COUNTY OPERATIONS 14491+ Individuals Served To provide information and referrals to specialized and generic recreation programs. The coordinator makes contacts such as resource fairs and community events, by referrals from professionals in related programs, and through a newsletter distributed four times per year.

ST. CHARLES CO. CLIENT ASSISTANCE/VOUCHER 175 Individuals Served A funding mechanism which includes Residential Camp & Mini-Camp Voucher, Community Access Recreation Experiences (CARE), and the Adventure Voucher Program.

ST. CHARLES CO. PARKS & REC PARTNERSHIP 49 Served To ensure inclusion of individuals with developmental disabilities in parks and recreation programs in the cities of St. Charles, St. Peters, O'Fallon, Lake Saint Louis and Wentzville. The coordinator works with the parks managers and staff to welcome participants with disabilities in their existing programs and to resolve accessibility/ inclusion issues.

Board of Directors Leisure activities influences long-term **Financial Information Year Ending 9/30/23** Janine Roe health status and also general well-**INCOME:** Katie Banister, Past President being, personal and social development. Contributions & Fundraising \$ 7.797.00 Jocelyn Diehl The psychological benefits include Grants \$ 1,101,420.00 Anna Zelinske improved mood, confidence and self-Other Program Revenues \$ 1751.00 Steve Skaggs esteem, a reduction of anxiety and Miscellaneous Income \$ 8.060.00 Latrisa Morgan depression and an increase in a person's TOTAL \$ 1,119,028.00 Marilynn Motchan ability to cope with a range of stressors. Gordon Rea Recreation opportunities serves as a EXPENSES: Aimee Toy, Sec./Treas. means for friendship, independent Program Services 956,743.00 living and Management & General 171.600.00 **STAFF** social skills development. Fundraising 4,01400 TOTAL \$ 1,132,357.00 Susan Fleming, Exec Director Vicky Kunderer, Admin. Assistant **Recreation Council of Greater St. Louis** Net Operating Income (13, 329.00)\$ Peggy Welker, St. Louis Co. Coord. 11457 Olde Cabin Rd., Suite 235 Mindy Davis, St. Louis City Coord. St. Louis, Missouri 63141 Carol Callahan, St. Charles Co. Coord. (314) 726-6044 www.recreationcouncil.org

DD ADVOCATES of JEFFERSON COUNTY COMMUNITY CONNECTION VOUCHER: 5 individuals were served. The funds are to assist with therapy-based programming.

Mission Statement

To promote, support and ensure that people with disabilities have opportunities in ALL recreation and leisure activities throughout the Greater St. Louis area