

**The Recreation Council of Greater St. Louis
FY '24 Budget**

Productive Living Board (PLB):

Operating	\$ 330,079.00
Parks & Recreation Partnership	94,425.00
Camp Voucher	305,195.00
Summer Socialization Voucher	41,580.00
CARE Voucher	91,886.00
Personal Care Voucher	10,000.00
Extended Day Voucher	66,150.00
Adventure Voucher	113,831.00
Community Connection	138,885.00

TOTAL PLB FUNDING **\$ 1,192,031.00**

St. Louis Office for Developmental Disabilities Resource Board:

Operating	\$ 65,848.00
Personal Care Voucher	250.00
Adventure Voucher	8,000.00
Extended Day Voucher	8,340.00
CARE Voucher	11,135.00
Camp Voucher	26,985.00

TOTAL DDR FUNDING **\$ 120,558.00**

Developmental Disabilities Resource Board of St. Charles Co. (DDRb):

Operating	\$ 92,421.00
Personal Care Voucher	650.00
Adventure Voucher	3,000.00
Parks & Recreation Partnership	79,756.00
CARE Voucher	38,102.00
Camp Voucher	42,000.00

TOTAL DDRb FUNDING **\$ 255,929.00**

DD Advocates – Jefferson County

Community Connection	\$10,000.00
Jefferson Foundation	11,000.00

TOTAL JEFFERSON COUNTY FUNDING **\$21,000.00**

Recreation Council **\$ 1,700.00**

TOTAL FY '24 BUDGET **\$ 1,591,218.00**